

**Hopkinton High School Athletic Department  
Executive Summary  
FY 2016  
December 4, 2014**

**I. Budget Overview:**

The Hopkinton Athletic Department Budget will continue to offer a diversity of Interscholastic Sports at the High School and Middle School levels.

The Budget reflects a reduction in athletic fees from \$120 to \$105

The Athletic Department Budget maintains the current programs with only slight increases due to contractual obligations.

**II. Personnel Summary:**

No Changes

**III. Expense Summary:**

Acct #82173511 The Athletic Coaches Account is reduced by \$1,377 due to some newer employees being lower on the salary step scale.

Acct #82273514 Athletic Contracted Services is being increased by \$9,518 to account for increases in bus costs, ice rental and official's fees.

Acct#82273515 The Athletic Supply Account is being level funded with no increase.

Acct# 82273576 The Athletic Professional Development Account is being increased by \$400 for professional training for athletic department staff including two athletic trainers and student-athlete workshop opportunities.

Acct #82173513 The Athletic Event Staff is being level funded.

Acct #82272435 The Athletic Office Supply Account is being increased \$500 to account for athletic letters, pins and certificates.