



Hopkinton Public Schools

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To: School Committee

From: Cathy MacLeod

Date: December 29, 2016

Re: Compass Presentation on Building Size

History:

1. In Spring 2014, the MSBA & the Town agreed to a school enrollment of **355** students for Kindergarten & 1st grade.
2. In Fall 2014, the Town hired OPM & Architect. ESBC reopened the school enrollment size discussion with MSBA providing actual data of current school enrollment of 435 students in Center school and large scale developments currently in the permitting process for justification for increasing student enrollment for sizing the building. The MSBA & the ESBC agreed to a new school enrollment of **395** students for grades K & 1.
3. Fall of 2016, the Architect completed the design and bid project to Construction Manager. Project construction cost is \$2 million under budget.
4. In November 2016 the School Dept. received updated NESDEC projections and advised the Building Committee that actual enrollment has continued to rise and is now at **450** students. New enrollment projects anticipate staying around **485** students for the foreseeable future.

Jeff D'Amico from Compass will be prepared to discuss options as well as to relay Compass's recent conversation with the MSBA. The desired outcome of the School Committee meeting is to seek your direction if you would like the Building Committee to engage the Board of Selectmen to also consider a building addition as an option. Then schedule a meeting with the MSBA to have formal discussion about options, process and timelines.

Please let me know if you have questions or need additional clarification.

Enrollment Projections and K-1 Class Size

	Kindergarten	#Classrooms	First Grade	#Classrooms
2016-2017	22.4	10	20.5	11
2017-2018	22.6	10	22.9	11
2018-2019	19.8	11	23.2	11
	18.2	12	21.3	12
	16.7	13	19.6	13
2019-2020	21.2	11	22.4	11
	19.4	12	20.5	12
	17.9	13	18.9	13
2020-2021	21.1	11	23.9	11
	19.3	12	21.9	12
	17.8	13	20.2	13

NESDEC Projection to Actual Trends

	K Projected	Actual	First Projected	Actual	Difference
2014-2015	187	218	215	226	+42
2015-2016	188	207	248	239	+10
2016-2017	204	224	236	225	+9