

**HOPKINTON PUBLIC SCHOOLS**  
**FY06 – FY13**  
**SAVINGS, EFFICIENCIES, ENHANCEMENTS**

	<b>SAVINGS/REVENUE</b>
State and Federal Allocation Grants	\$6.99M
Receipts from Fees	\$7.0M
Private Funds and Gifts	\$1.616M*
Competitive Grants	\$378K
F1 Visa Program	\$456K
After School Program Lease	\$125K
Advertising	\$4K
SPED In-District Programs	\$1.810M
Savings from Negotiated Step Freeze	\$32K (FY11) \$25K (FY12 forward, annually)
Sped Reorganization	\$400K
Technology Reorganization	\$86K
Administrative Reorganization	\$62K
Green Initiative	\$47K
Cooperative Purchasing	\$98.4K (FY09 – FY13)
Energy savings, efficiencies, enhancements	\$475K
<b>TOTAL</b>	<b>\$19,629,400</b>

\*FY13 Estimated = \$231,957