

Cost of Potential Fee Reduction in FY14

	Current Fee	Projected FY14 Revenue	Value of 10% Reduction
Transportation	\$210 per year	\$275,000	\$27,500
Daycare Transportation	\$100 per student	\$25,000	\$2,500
Parking	\$210 per year	\$50,000	\$5,000
Preschool Tuition	\$3,200 per year	\$125,000	\$12,500
FDK Tuition	\$4,000 per year	\$288,000	\$28,800
Athletics Student Fees	\$210 per sport	\$215,000	\$21,500
Athletics Gate Receipts	varies	\$35,000	\$3,500
Student Activities	\$25 per year	\$19,000	\$1,900
sum		<u>\$1,032,000</u>	<u>\$103,200</u>