

TO: Board of Selectmen

FROM: Norman Khumalo

DATE: January 4, 2016

REF.: Staff Report for the January 5, 2016 Board of Selectmen Meeting

Please find attached the preliminary capital articles request list.

Town of Hopkinton

Capital Project Requests FY17	Dept.	Sponsor	Last	First	Cost
	Department of Public Works	DPW Director	Westerling	John	260,000.00
	Department of Public Works	DPW Director	Westerling	John	50,000.00
Project	Department of Public Works	DPW Director	Westerling	John	40,000.00
Water Main Replacement - Hayden Rowe	Department of Public Works	DPW Director	Westerling	John	60,000.00
Water Biological Filtration wells #4 & #5	Department of Public Works	DPW Director	Westerling	John	200,000.00
Highway Ford Explorer	Department of Public Works	DPW Director	Westerling	John	1,275,000.00
Highway F-350 Pickup	Department of Public Works	DPW Director	Westerling	John	1,000,000.00
Highway 2002 International Dump Truck	Health	Board of Health	Wirtanen	Ed	20,300.00
Water Construction of new Grove Street tank	Land Use	Planning Board	Lazarus	Elaine	-
Water Source of Supply	Management Information Systems	Board of Selectmen	Grossetti	Josh	25,000.00
Electronic Record Management	Police	Police Chief	Lee	Ed	74,000.00
Street Acceptance	School	School Committee	Dumas	Ralph	167,000.00
IT Equipment Replacement	School	School Committee	Macleod	Cathy	100,000.00
Police Department Vehicles-2 Cruisers	School	School Committee	Macleod	Cathy	100,000.00
Middle School Auditorium Upgrade	School	School Committee	Macleod	Cathy	25,000.00
Systemwide Technology Upgrades	School	School Committee	Macleod	Cathy	55,000.00
Feasibility Study - Turf Field	School	School Committee	Dumas	Ralph	81,000.00
Feasibility Study - Storage Facility (Bldgs & Grounds)	School	School Committee	Macleod	Cathy	100,000.00
Boiler Replacement at Hopkins School	School	School Committee	Macleod	Cathy	33,000.00
New Tractor - Buildings & Grounds	School	School Committee	Macleod	Cathy	320,000.00
Systemwide Security Upgrades	School	School Committee	Macleod	Cathy	85,000.00
Replace water Heater at Middle School	School	School Committee	Macleod	Cathy	25,000.00
Construction Bus Parking Lot New School	Fire	Interim Fire Chief	Slaman	Steve	14,598.25
Upgrades & Repairs Bleachers Middle & High School	Fire	Interim Fire Chief	Slaman	Steve	20,420.78
Replace Scoreboard High School Athletic Center	Fire	Interim Fire Chief	Slaman	Steve	46,393.79
Personal Protective Equipment Replacement	Fire	Interim Fire Chief	Slaman	Steve	10,295.00
Public Safety Radio Interoperability Initiative	Fire	Interim Fire Chief	Slaman	Steve	16,465.56
Car 4 Replacement					
Thermal Imaging Camera Replacement					

A-2 Stretcher Replacement

108,173.38