

Hopkinton Enrollment Data Projections

	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07*	FY08 §	FY09 ‡	FY10 †	<i>Projections</i>								
												FY11 (2010-11)*	FY12 (2011-12)*	FY13 2012-13 ¶	FY14 2013-14 ¶	FY15 2014-15 ¶	FY16 2015-16 ¶	FY17 2016-17 ¶	FY18 2017-18 ¶	
High School	568	620	698	799	837	892	907	924	977	1002	1028	NESDEC 1048 MSBA 1048 Actual 1047	NESDEC 1078 MSBA 1066 Actual 1060	NESDEC 1080 MSBA 1080 Actual ????	NESDEC 1079 MSBA 1061 Actual ????	NESDEC 1047 MSBA 1031 Actual ????	NESDEC 1023 MSBA 1001 Actual ????	NESDEC 990 MSBA 970 Actual ????	NESDEC 1031 MSBA 999 Actual ????	
Middle School	642	688	719	741	780	791	819	810	830	841	862	NESDEC 865 MSBA 821 Actual 822	NESDEC 839 MSBA 811 Actual 810	NESDEC 777 MSBA 780 Actual ???	NESDEC 783 MSBA 785 Actual ???	NESDEC 807 MSBA 798 Actual ???	NESDEC 791 MSBA 769 Actual ???	NESDEC 791 MSBA 739 Actual ????	NESDEC 740 MSBA 676 Actual ????	
Elementary School	1448	1517	1550	1629	1689	1666	1638	1620	1566	1548	1508	NESDEC 1485 MSBA 1480 Actual 1534	NESDEC 1458 MSBA 1422 Actual 1509	NESDEC 1488 MSBA 1370 Actual ????	NESDEC 1430 MSBA 1388 Actual ????	NESDEC 1371 MSBA 1401 Actual ????	NESDEC 1363 MSBA 1483 Actual ????	NESDEC 1333 MSBA 1583 Actual ????	NESDEC 1314 MSBA 1648 Actual ????	
Preschool	n/a	n/a	n/a	n/a	n/a	n/a	68	66	52	61	64	51	52	NESDEC 75	NESDEC 76	NESDEC 77	NESDEC 78	n/a	n/a	
SUB-TOT	2658	2825	2967	3169	3306	3349	3432	3420	3425	3452	3462	3,454	3,461	3,398	3,346	3,280	3,233	3,171	3,143	
Legacy Farms ¶	0	0	0	0	0	0	0	0	0	0	0	0	0	26	54	82	110	138	166	
TOTAL	2658	2,825	2,967	3,169	3,306	3,349	3,432	3,420	3,425	3,452	3,462	3,454	3,461	3,424	3,400	3,362	3,343	3,309	3,309	
												<i>Elem. # is 49-54 students OVER original projections.</i>	<i>Elem. # is 51-87 students OVER original projections.</i>							
* FY12 Superintendent's Preliminary Budget Presentation http://www.hopkinton.k12.ma.us/newweb2/schoolcommittee/budget/11_12/FY12%20Supt%20Preliminary%20Budget.pdf																				
† FY11 Superintendent's Preliminary Budget Presentation http://www.hopkinton.k12.ma.us/newweb2/schoolcommittee/budget/10_11/Supt%20Preliminary%20BudgetV2.mht																				
‡ FY10 Superintendent's Preliminary Budget Presentation http://www.hopkinton.k12.ma.us/newweb2/schoolcommittee/budget/09_10/Superintendent%20Preliminary%20FY10%20Budget.pdf																				
§ FY09 Superintendent's Preliminary Budget Presentation http://www.hopkinton.k12.ma.us/newweb2/schoolcommittee/budget/08_09/Superintendent%20Prelim%20FY09%20budget.mht																				
¶ Center School Feasibility Study Section 1.03b (MSBA Projections from 2009) https://docs.google.com/viewer?a=v&pid=sites&srcid=ZGVmYXVsdGRvbWFpbxIzHVjYXRlaG9wa2ludG9ufGd4Ojc0YzNmMjhODRjZDAxYzI																				
¶¶ 2010 NESDEC Projections (Obtained by request from School Committee Chair)																				