

Hopkinton Enrollment Data Projections

| | FY00 | FY01 | FY02 | FY03 | FY04 | FY05 | FY06 | FY07* | FY08 § | FY09 ‡ | FY10 † | FY11 (2010-11)* | FY12 (2011-12)** | Projections | | | | | | |
|---|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|---------------------|---|---|---|---|---|---|--|
| | | | | | | | | | | | | | | FY13 2012-13 ¶ | FY14 2013-14 ¶ | FY15 2014-15 ¶ | FY16 2015-16 ¶ | FY17 2016-17 ¶ | FY18 2017-18 ¶ | |
| High School | 568 | 620 | 698 | 799 | 837 | 892 | 907 | 924 | 977 | 1002 | 1028 | 1047 | 1069 | NESDEC 1080 MSBA 1080 Actual ???? | NESDEC 1079 MSBA 1061 Actual ???? | NESDEC 1047 MSBA 1031 Actual ???? | NESDEC 1023 MSBA 1001 Actual ???? | NESDEC 990 MSBA 970 Actual ???? | NESDEC 1031 MSBA 999 Actual ???? | |
| Middle School | 642 | 688 | 719 | 741 | 780 | 791 | 819 | 810 | 830 | 841 | 862 | 822 | 815 | NESDEC 777 MSBA 780 Actual ??? | NESDEC 783 MSBA 785 Actual ??? | NESDEC 807 MSBA 798 Actual ??? | NESDEC 791 MSBA 769 Actual ??? | NESDEC 791 MSBA 739 Actual ???? | NESDEC 740 MSBA 676 Actual ???? | |
| Elementary School | 1448 | 1517 | 1550 | 1629 | 1689 | 1666 | 1638 | 1620 | 1566 | 1548 | 1508 | 1534 | 1482 | NESDEC 1488 MSBA 1370 Actual ???? | NESDEC 1430 MSBA 1388 Actual ???? | NESDEC 1371 MSBA 1401 Actual ???? | NESDEC 1363 MSBA 1483 Actual ???? | NESDEC 1333 MSBA 1583 Actual ???? | NESDEC 1314 MSBA 1648 Actual ???? | |
| Preschool | n/a | n/a | n/a | n/a | n/a | n/a | 68 | 66 | 52 | 61 | 64 | 51 | 48 | NESDEC 75 | NESDEC 76 | NESDEC 77 | NESDEC 78 | n/a | n/a | |
| SUB-TOT | 2658 | 2825 | 2967 | 3169 | 3306 | 3349 | 3432 | 3420 | 3425 | 3452 | 3462 | 3,454 | 3,414 | 3,398 | 3,346 | 3,280 | 3,233 | 3,171 | 3,143 | |
| Legacy Farms ¶ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 54 | 82 | 110 | 138 | 166 | |
| TOTAL | 2658 | 2,825 | 2,967 | 3,169 | 3,306 | 3,349 | 3,432 | 3,420 | 3,425 | 3,452 | 3,462 | 3,454 | 3,414 | 3,424 | 3,400 | 3,362 | 3,343 | 3,309 | 3,309 | |
| * FY12 Superintendent's Preliminary Budget Presentation http://www.hopkinton.k12.ma.us/newweb2/schoolcommittee/budget/11_12/FY12%20Supt%20Preliminary%20Budget.pdf | | | | | | | | | | | | | | | | | | | | |
| † FY11 Superintendent's Preliminary Budget Presentation http://www.hopkinton.k12.ma.us/newweb2/schoolcommittee/budget/10_11/Supt%20Preliminary%20BudgetV2.mht | | | | | | | | | | | | | | | | | | | | |
| ‡ FY10 Superintendent's Preliminary Budget Presentation http://www.hopkinton.k12.ma.us/newweb2/schoolcommittee/budget/09_10/Superintendent%20Preliminary%20FY10%20Budget.pdf | | | | | | | | | | | | | | | | | | | | |
| § FY09 Superintendent's Preliminary Budget Presentation http://www.hopkinton.k12.ma.us/newweb2/schoolcommittee/budget/08_09/Superintendent%20Prelim%20FY09%20budget.mht | | | | | | | | | | | | | | | | | | | | |
| ¶ Center School Feasibility Study Section 1.03b (MSBA Projections from 2009) https://docs.google.com/viewer?a=v&pid=sites&srcid=ZGVmYXVsdGRvbWFpbmxiZHVjYXRlaG9wa2ludG9ufGd4Ojc0YzNmMjhhODRjZDAxYzI | | | | | | | | | | | | | | | | | | | | |
| ¶¶ 2010 NESDEC Projections (Obtained by request from School Committee Chair) | | | | | | | | | | | | | | | | | | | | |
| ** FY12 Enrollment Presented at the October 6, 2011 School Committee Meeting. | | | | | | | | | | | | | | | | | | | | |