

MUSIC			FY 16	FY 17	FY 18	FY 19	CY REV	FY20	
			ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET	PROPOSED	
60282415	551704	HS MUSIC TEXT/MATL	912.36	4,584.40	4,378.89	4,181.38	5,500.00	5,500.00	0.0%
60282446	530748	HS MUSIC TRANS	2,125.00	773.00	1,388.24	0.00	2,500.00	2,750.00	10.0%
60284155	552905	HS MUSIC SUPPLIES	3,100.00	0.00	0.00	2,341.88	3,374.00	4,354.78	29.1%
60284235	524810	HS R&M MUSIC EQUIPMENT	2,270.00	1,921.72	9,215.00	3,660.00	4,280.00	4,250.00	-0.7%
50282415	551704	MS MUSIC TEXT/MATL	1,671.01	1,862.96	2,421.11	3,100.00	3,600.00	3,750.00	4.2%
50282446	538900	MS MUSIC TRANSPORT	875.00	2,154.15	825.00	0.00	2,000.00	2,000.00	0.0%
50284155	552905	MS MUSIC SUPPLIES	8,686.23	9,683.08	4,497.00	4,000.00	5,225.00	3,084.00	-41.0%
50284235	524810	MS R&M MUSIC EQUIPMENT	1,500.00	2,630.00	1,946.90	3,070.00	3,700.00	4,200.00	13.5%
			<b>21,139.60</b>	<b>23,609.31</b>	<b>24,672.14</b>	<b>20,353.26</b>	<b>30,179.00</b>	<b>29,888.78</b>	<b>-1.0%</b>